

St. James Anglican Church, Caledon East
Vestry Meeting – 2008-02-24

Table of Contents

Pastoral Letter from the Rt. Rev. Colin R. Johnson, Bishop of Toronto.....	2
Pastoral Letter from the Rt. Rev. M. Philip Poole, Area Bishop of York-Credit Valley..	4
Incumbents Report.....	6
Wardens' Report.....	7
Envelope Secretary's Report.....	8
Treasurer's Report.....	9
Property Manager's Report.....	9
Committee Reports.....	11
Appointment and Election of Officers.....	16
2008 Budget and Summary.....	17



Diocese of Toronto

Anglican Church of Canada

The Bishop of Toronto's Pastoral Letter to Parishes
(To be read or circulated on the Sunday of the congregation's vestry meeting 2008.)

Feast of the Conversion of St. Paul,
January 25, 2008

To my brothers and sisters in Christ,

I greet you in the Name of God, Source of all creation; in the Name of Jesus Christ, the Word made flesh, who redeems us; and in the Name of the Holy Spirit, giver of life, who sanctifies us and leads us into all truth.

As you gather for your annual vestry meeting, I and the College of Bishops of Toronto offer our prayers to God in thanksgiving for your faithfulness and commitment to the worship, work and witness of the Christian faith as members of the Anglican Church of Canada. We pray for you as you set your parish's plans for the next year as partners with your sisters and brothers throughout the Diocese.

I am confident that you share my sentiments in expressing how profoundly grateful we are for the ministry that Michael Bedford-Jones exercised as a deacon, priest and bishop of our diocese for 40 years and now as he retires. Bishop Bedford-Jones has served this diocese and the wider church with distinction and we thank him for his faithfulness and dedication to our Lord and to the life of Christ's body, the Church.

I am delighted to welcome Linda Nicholls as the new area bishop of Trent Durham as she is ordained on February 2, 2008 in our Cathedral Church of St. James. I ask your prayers for her as she begins this new ministry in the life of our diocese.

The year before us may be described as one of both uncertainty and promise. It has always been so.

In our Anglican Communion there is the continuing uncertainty about the unity of the communion. In our civil society there are many uncertainties about the economy, loss of jobs, violence, continued poverty and the impact that these can have on all our lives. In your parish and in your own lives, I am sure there are moments of deep uncertainty.

The promise is that governments are publicly committed to work at minimizing the negative impact a recession would have on hundreds of thousands of people. Anglicans are actively meeting with local politicians and government officials to hold them to this promise and to present a strong case for building civil society where all benefit and none is left behind. We can see some hopeful signs that our work is effective.

The bishops of the Anglican Communion meet in Lambeth Conference in July as they have been doing every ten years for almost 150 years. The promise is that this meeting may see a strengthening of the resolve to keep the communion together while continuing difficult conversations not only about same sex blessings, but more crucially, about the diverse ways we can faithfully interpret holy scripture and exercise authority within our churches.

We live between uncertainty and promise with faith in the One whose promises can be trusted and in whom we can find hope. Will we allow faith, hope, and love to trump uncertainty?

We continue our discussions about how the diocese can work at building communities of hope and compassion, and how together we build healthy, sustainable parishes.

Again this year there will be a Church Planning Conference in late February for people to learn how to establish new congregations and revitalize those facing radically changed demographics. We seek opportunities for new, creative and life-giving ministries to be developed in our diocese.

Other events over the year will offer help to parishes welcoming newcomers, training Volunteers, assessing ministry strengths, supporting leadership, deepening our ability to speak about and live our faith.

FaithWorks continues to grow thanks to you. Hope and compassion go hand-in-hand. We surpassed our ambitious goal last year for the first time since the inception of the campaign to raise over \$1.5 million to assist the vulnerable, whether the poor in need of assistance, the abused needing supportive shelter, youth needing counselling and the encouragement of community, or providing international aid through a FaithWorks partner, the Primate's World Relief and Development Fund.

Our work this year also involves the painful consultations about closing some churches which have had long and glorious history of ministry but where circumstances have now changed, the parish is no longer sustainable, and a different focus of energy, vision, and new direction will be necessary for the future of an Anglican presence in a particular community. In the midst of such death, can we dare to see the new life God is offering us in resurrection?

This Spring we will conduct a feasibility study for a major capital campaign to expand our capacity to respond to the ministry needs of our parishes, the diocese and the wider mission of the Church in Canada. If the results are positive, and I hope that they will be, we could launch a campaign in partnership with parishes in the late Fall or early next year.

The College of Bishops thank churchwardens, synod members, and all lay leaders in your parish for the tremendous work that you have done over the past year. As a result of such faithfulness, your parish call exercise effective and meaningful ministry in the community where you are witnesses to Christ's compassionate presence. I assure those who assume new leadership responsibility today of my prayerful support. We are so grateful for your commitment!

Finally let me express a word of appreciation and deeply heartfelt thanks to the clergy in our diocese for the work that you exercise as pastors. Yours is a tremendous responsibility and privilege in serving those entrusted to your care, in proclaiming through word and sacrament the riches of Christ's grace, and in sharing with your bishops in the councils and leadership of the wider church. Thank you for all that you do for the people and community in which you serve and for exercising your diaconal or priestly ministry with dignity and honour. Along with your Area Bishop and the College of Bishops, I wish all of you a holy Easter season and every blessing in the year ahead.

Yours faithfully,

The Right Reverend Colin R. Johnson,
Bishop of Toronto



Diocese of Toronto

Anglican Church of Canada

The Right Reverend M. Philip Poole BA, MDiv, MTh, D.D.
Area Bishop of York-Credit Valley

Vestry 2008

My dear sisters and brothers in Christ,

Grace to you and peace in the Name of Our Lord Jesus Christ

The Incorporate Synod
of the Diocese of Toronto

256 Sheldon Ave, Box 100
Toronto, ON M8W 4X8

Telephone: 416-503-9903
Home Office: 905-727-4000

Fax: 416-503-8299

Email: bishop@yorkvalleyanglican.com or
ppoole@toronto.anglican.ca

I greet you as you meet in Annual Vestry to consider the ministry accomplished in your parish in 2007, to elect your leadership, approve your budgets, and make plans for 2008. I'm deeply grateful for the ministry you undertake in a society which is both resistant of and open to the proclamation of the Good News of Jesus Christ.

As I write this letter, I am deeply aware as I suspect most of us are of the concerns about the economy especially as it relates to the United States. The stock market which unfortunately drives so much of our economic thinking, and is generally agreed to be based on fear and greed, is in significant turmoil. Times of economic concern often result in a lack of generosity by individuals in helping those least able to withstand the changes and chances of the fleeting economy.

Christians understand themselves to be created in the image of a generous and giving God. They seek to reflect that generosity in all that they do.

I am very grateful to the parishes of York Credit Valley for their excellent response to the Diocesan FaithWorks program. FaithWorks has for the first time in its history exceeded its annual target. York Credit Valley has taken the lead in this accomplishment providing more resources for FaithWorks this year than in the past. FaithWorks contributes to those in need locally, nationally, and internationally. I am very grateful for your support of FaithWorks and encourage each parish to respond generously and faithfully in 2008.

The visits which so many of you have undertaken to the members of Provincial Parliament around the issues effecting homelessness, supportive and affordable housing are having a positive effect. Too many of our citizens find themselves living on the streets of urban centres and our Diocese has taken the issue of homelessness to be one of its main priorities.

I am grateful for all of the work being done in the Out of the Cold program, various food banks, and clothing depots. Never underestimate the value of your support to those in greatest need. St. Matthew tells us that whenever we give even a cup of water to someone in need, we give to Jesus himself.

Mission: To worship God and proclaim Jesus Christ in the power of the Holy Spirit
and to embody—in word and action—God's reconciling love,
justice, compassion, and Liberation—through which knowledge of God's reign is extended

As you know we have four conversations taking place in York Credit Valley particularly in the areas of South Etobicoke Lakeshore, Central Etobicoke Weston, St. Clair West and Parkdale. These discussions which have been lengthy and sometimes frustrating are beginning to achieve results as we seek to prepare ourselves for the challenges of the future. For many of us this is new territory and we need faithful courage to bring about change. I am very grateful to those who have committed so many volunteer hours as together we seek to provide faithful, effective and sustainable ministry into the future. As scripture says “Do not be weary in well doing”.

This year the Bishops of the Diocese of Toronto will join with bishops from around the world in Lambeth Conference. The Lambeth Conference which was initiated out of a concern for the unity of the Communion at the suggestion of the Canadian Church in the 1800’s once again gathers at a time of perceived crisis. As the Bishops meet to pray, study scripture and share with one another in our common cause of ministry in the Name of Our Lord Jesus Christ I solicit your prayers for this mid July gathering.

I am very encouraged by the number of parishes who are partnering up either with churches in Canada and internationally to work with our brother and sister Anglicans throughout our diverse International Anglican Communion. Many parishes are seeking ministry opportunities beyond their own boundaries. It’s one sign of a healthy church.

I believe that this is an exciting time for us to be the church. We have tremendous challenges and fabulous opportunities to faithfully proclaim the gospel which we have received.

I am encouraged by the evidence of growth that is taking place in many parts of our area and particularly with respect to Sunday attendance and overall parish income. Anything we can do to encourage people to join us on our faith journey is ultimately to the benefit to the kingdom of God.

May I also encourage you individually and in groups to take opportunities to study Holy Scripture, to pray together, to worship together and work at deepening relationships with God through Jesus Christ. Ours is a good, generous and faithful God who promises to journey with us every step of the way.

Again my deep thanks for all that you do in the Name of Our Lord Jesus Christ. May your meeting in Vestry encourage you to move with confidence into God’s future.

Yours in Christ,

The Right Reverend Philip Poole
Suffragan Bishop, Diocese of Toronto
Area Bishop of York Credit Valley

MPP/sf

Incumbent's Report

Dear Brothers and Sisters in Christ,

Greetings and blessings to you as we meet and gather in the name of our Lord Jesus Christ.

I know that 2007 has been a year of significant change for you; that saying goodbye to Father John was very sad, living through in between times is unsettling, and getting used to a new incumbent is challenging. With all that you have been through in this past year, my experience of you is that in everything you have done, you have done so with love and grace.

During 2007, we experienced the gift of life in all its fullness, in its beginnings and in its endings here on earth. With God's help we celebrated the lives of Val Hadley, Robert Payne, Helen Jane Howard, Madeline Elms, and Evelyn Rowe. "Rest eternal grant unto them O Lord, and may light perpetual shine upon them. May their souls and the souls of all the departed, through the mercy of God, rest in peace." We celebrated the baptisms of Ella Laird Ptacke and of Molly Jane Bince and experienced the joy of welcoming them into the Kingdom of God. May the light of Christ shine brightly throughout their lives.

With God's grace and blessing we celebrated the marriage of Mary Masih and Christopher Tocher. We pray that their lives and home be filled with God's love and peace.

In 2007, our average Sunday attendance was 75 people and our average weekly attendance was 89.3. During 2007, the budget was a serious concern, but thanks be to God, 2007 ended ahead of budget. There was a quote we used in our recent workshop that I believe bears repeating here. "*Congregations need to understand that the freedom they seek in order to move with confidence into the future will come from the strength of their Spirit and not from their track record with attendance or financial giving.*" (Gilbert Rendle) I find this quote sobering, it keeps us focused on the guidance of the Holy Spirit and on God's mission for his church here at St. James.

The wardens' letter recognizes the many very good people who dedicate so much of their time and skills to the ongoing needs of St. James. I echo their sentiments and thank you for the gracious contribution of yourselves to the work of the Kingdom.

I do want to say thank you to our wardens, Diane, Robin and Bruce, who are such faithful servants to you, St. James and our Lord. Thank you too to David Finch, Bob Williams, Howard Jones and Ruth Sowrey, who along with the wardens are gently helping me through the transition into St. James. Thank you to George Judge, for opening the church on Sundays, turning on the lights and leaving a warm cup of coffee on my desk. He is a welcome sight on these cold, dark, winter Sunday mornings.

As I come to know St. James, I realize that here in this place, God has gathered together quite an amazing array of gifts and skills. He has done this for a reason. I am not sure yet what His plan might be for us, but I do know that He has one. I ask you to pray for the gift of discernment, to trust the Holy Spirit, and to speak about your insights, as we begin to move forward, responding to God, through our Lord and Saviour.

May the Lord watch over your going out and your coming in this day and forever more.

God bless you and keep you.

Faithfully in Christ, and respectfully submitted,

Rev. Wendy Moore
Incumbent

Warden's Report

The year 2007 will be remembered as the year of changes. It began at the annual vestry when Alan Whike stepped down after many years as our treasurer and Neil Price-Jones took over this very important and demanding job. Thank-you Alan for your years of hard work. With Neil taking on the job of treasurer, the job of envelope secretary was left vacant. It wasn't long before Karen Carley stepped forward to fill the vacancy. Thank-you Neil for your work as envelope secretary and for accepting the job of treasurer. Gordon Morton also informed vestry that he would be retiring as the choir leader, he stayed on to get us through Easter. Thank-you Gordon for all your hard work leading the choir. As of September Irene Stephenson took over as choir leader with Gordon as back up in her absence.

On February 11th we said goodbye to John and Carolyn. Then on February 18 we said hello to Lyndon Hutchison-Hounsell -- our interim minister as he parked his walking stick at the front of the church and took care of our spiritual needs. At the same time the selection committee met on a regular basis working hard to find a new minister for St. James.

In late spring we had two new high efficiency furnaces and air conditioners installed in the church, thanks to the very generous donation of one of our parishioners.

In June we once again said goodbye to a good friend and wished them the best as Jonathan and Erica moved on.

At this time the selection committee offered Wendy Moore the position of leading us into the future and she accepted.

We soon learned that Wendy and Norbert did not want to use the rectory and after a special vestry we decided to rent it. A team of dedicated, hard working volunteers under the guidance of John Carley and Bruce Neville spent many hours cleaning up the yard while John and Karen spent many more hours fixing the bathroom inside. Thank-you John and Karen for always being there and working so hard for St. James. In September the rectory was rented to a young couple.

At the men's breakfast in the fall the men spread compost and reseeded the front lawns. Hopefully we will have nice grass this spring. Our flower gardens looked very beautiful during the summer thanks to Cathy Wells and her team of gardeners.

In September we welcomed Wendy and Norbert at our annual corn roast. It was well attended and many parishioners had a chance to meet and talk with Wendy and Norbert.

During the year the finance committee worked very hard to factually determine the remaining capital cost allowance for our buildings. John Swinden, Sue Fletcher and Bruce Neville met with the Diocese in November and the Diocese agreed to their requests that our mortgage plus interest be fully deductible from our income when determining the Diocesan allotment. This will save us about \$10,000 each year in allotment over the next 18 years. Thank-you Bruce for pursuing this matter and a big thank-you to John and Sue for all of your expert advice and assistance.

One last reminder to everyone that the year 2008 is the year to get signed onto PARR. We would also like to remind you to keep buying certificates and support our "Shop and Support Program". Thank-you for your continued support of Choices over the past year and please keep them in your prayers as we continue to support this worthwhile outreach.

Respectfully Submitted by your Wardens:

Bruce Neville, Diane Allengame, Robin Holder

Treasurer's Report

This year both Income and Expenses dropped. Income went down when we did not have a full time minister and was off from the previous totals. However, also due to not having an incumbent, expenses dropped as well. Several major changes occurred during the year. We spent a lot fixing up the Rectory and have now rented it out. We have had some stock donations that will continue to generate income for us on an ongoing basis - this income has been designated for certain restricted uses. We had a very generous donation from a parishioner to put in two new high efficiency furnaces and air conditioning in the church. Our total debt continues to drop as we pay off our mortgage and the equity settlement to Trinity - Campbell's Cross.

Respectfully Submitted,
Neil Price-Jones, Treasurer

Property Management

The following is a summary of the main Property Management activities during 2007.

Church, Parish Hall, etc.

- Grass cutting was done by Adam Neville on an "as required" basis.
- The snow clearing contract for 2007 – 2008 was again awarded to Green Day Landscaping. The contract includes cleaning of walkways.
- After the men's breakfast in the Spring, the participants adjourned outside for a yard clean-up. Trash was cleaned up from around the perimeter of the church property and the church roof gutters were cleaned. After another men's breakfast in the Fall, annuals were trimmed, leaves were raked and bagged.
- One of the Austrian Pines behind St. James House had died and needed to be cut down. This was skillfully done by several of our own lumberjacks.
- The old apple tree by the parking lot was cut down last year but the stump remained. Thanks to Randy McLeod and his backhoe, the stump was removed. Norm Taylor filled in the hole with some top soil and reseeded the area. (What would we do without our Parish farmers?)
- The "Judge window" from the west side of the church spent most of the year in a dilute acid bath to soften the cement. The window has been releaded and is currently in the curing process. Installation of the window will probably occur in April when the weather is warmer. The work outstanding on the north window storm glazing will also be completed at the same time.

- Thanks to the generous donation from one of our parishioners, two new high efficiency gas furnaces and air conditioning units were installed in the church. The air conditioning was certainly appreciated on those really hot days we had last summer.
- Compost and top soil was spread on several sections of lawn that had died. The area was then reseeded.
- Robert Bell painted the front doors of the church and will do the portico. The preparation work for the portico was completed by John Heighton and Jim Cassell.
- The cedar shingles on the roof of the belfry are showing signs of deterioration and are in need of urgent repair.
- Once again, Cathy Wells saw to it that the flower beds around the church created a beautiful and welcoming sight, whatever the season.

Rectory

- All the hardwood floors were sanded and refinished.
- Thanks to a lot of work by John and Karen Carley the main floor bathroom was fitted with a new tub and shower insert, a new toilet and new sink.
- The back wall of the shower in the basement was retiled. This is a temporary solution to make the shower usable for the current tenants but the long term solution is to install a shower insert.
- Large sections of front and back lawns appeared to have died but responded to some TLC from Bruce.

St. James House

- A leak somewhere in the roof was noticed in the fall but the source of the leak was not found. Further investigation will be carried out in the spring.

Respectfully submitted,
Gordon Morton
Property Manager

Cemetery

Please pardon the pun, but this was indeed a quiet year in the cemetery. In looking back on last year's notes I took a deep breath on reading the warning that we must not lose our momentum in keeping the cemetery viable, simply because we were losing an incumbent who was interested in the upkeep and preservation of these grounds.

Our attempts at establishing a columbarium have not progressed. The red tape at all levels; municipal, provincial and diocesan is overwhelming. Thank you to Bob Waller for his investigation in these areas. The money required before ground is even broken is prohibitive. We estimate costs with the Town of Caledon to be \$10,000 for permits alone and they are advising the hiring of a consultant.

Even though the adjacent landowner is willing to allow us property on the fence lines, the Conservation Authority will not allow any further expansion on the south boundary, claiming this is a flood plain.

Efforts to secure funding for upkeep on the basis of the cemetery's historical importance have been fruitless. After contact with all levels, there is no help to be had from either the municipal, provincial or federal governments.

For the first time in many years there was a burial. The remains of Helen Jane Howard, a descendant of the original land owners, were interred in June.

For a variety of reasons the Decoration Day was not held this year, but we did go to the Cemetery for Remembrance Day and place crosses on the graves of our Vets.

As usual, fervent thanks are due these men who went to the cemetery for grass cutting: John Carley, Joe Campbell, Warren Twiddy, Adam Neville and a special mention is needed of Alan Keyes who most frequently on passing and seeing a need would go home, load up his lawnmower and spend the next few hours in the cemetery.

Our bank balance as of December 31, 2007 was \$5,899.99

Respectfully submitted,
Ruth Sowrey, Chair

Worship Report

The worship committee met twice during 2007. The purpose of the worship committee is to assist the Rector with suggestions and feedback by reviewing and planning worship activities for the year. The committee is made up of the Incumbent, Church Secretary, Organist, Choir leader, Worship Planner and a representative of the Sunday School, Choir, Chancel Guild and Sides persons. Any other interested parishioners may also attend.

This of course was the year of interim-in-charge pastors. First we had Lyndon Hutchison-Hounsell who left mid-summer to take up a charge in Winnipeg. Then we welcomed back the Rev. Mary Ranger until mid-September, when we were joined by our new rector, Wendy Moore.

Lent and Easter 2007.

Palm Sunday - procession outdoors which most of the congregation joined. Maundy Thursday - pot luck supper and communion followed by symbolic washing of feet and stripping of the altar. Good Friday - Journey of the Cross (also known as the stations of the cross) followed by service and erection of the wooden cross outdoors.

Heritage Day - May - This, combined with cemetery decoration activities was cancelled this year; back on track in 2008 we hope.

July 22 we celebrated the feast of St. James our patronal saint.

Harvest Home Festival - September 30 - church beautifully decorated as usual with fruit and vegetables which were taken to "Choices" in Orangeville following the service

Blessing of the Animals - much appreciated by the community but Rev. Moore felt she was too new and time too short to organize such this year; back on track in 2008 we hope.

Induction Service - October 21 - Bishop Poole visited and conducted the service of installation of Wendy as incumbent of St. James

All Saints Day - November 4 - lighting of individual memorial candles very thoughtful and very touching; most people in attendance lit a candle

Remembrance Day - November 11 - a very considerate and moving service. Because Nov. 11 fell on a Sunday this year we started the service with 2 mins. of silence, followed by Taps and Reveille; the memorial rolls were read and once again a recitation of "In Flander's Fields"

Advent and Christmas 2007

During Advent the Wednesday evening service was attended by small numbers (12 - 14) but well received by those who attended.

Lessons & carols and the children's pageant on 3rd Sunday in Advent had to be cancelled due to inclement weather and was reschedule to the following week. Well attended.

Christmas Eve - 5:00 pm family service; Travis Fowler played guitar accompaniment to Silent Night, the 7:30 pm service for seniors/singles (and those looking for a quiet service) fairly well attended, Midnight mass at 11:00pm once again preceded by cider and carol singing.

We returned to three services every Sunday shortly after Wendy took up her duties.

8:00 am - said Eucharist

9:30 am - Contemporary Eucharist, with a new group of musicians

11:00 am- Sung Eucharist with Morning Prayer once a month

We currently have 8 servers plus 2 occasional servers, 5 intercessors, 5 deacons/chalice administrators and 21 readers. We could use a few more servers (particularly adults).

Our thanks to all those persons who help to make our worship such a pleasurable experience, not the least of which is Mary Judge on organ, Irene Stephenson our choir leader, the choir, the chancel guild, Ruth Sowrey on flowers, the sides people led by Duncan Quarrington, and our servers, readers, intercessors and deacons.

Respectfully submitted
Carl Kinzinger, Chair

Sidespeople's Report

2007 proved to be as busy a year as 2006 for the Sidespeople. Our dedicated team of helpers continued in their main role of helping the 11 a.m. service on a Sunday run smoothly and act as the initial point of contact for newcomers to the church. A big Thank you to all who are on the rota and also those who helped out (and counted the money!) at the busiest times of the year, including Easter and Christmas. As we move into 2008, we would welcome the addition of new faces to expand our team.

Respectfully submitted,
Duncan Quarrington, chair

Social / Theatre Night

As usual we have had a great time enjoying the three productions by the Caledon Town Hall Players. Live theatre on our doorstep! Who could ask for more?

On top of all that we have enjoyed the most delicious pot luck suppers before going to the shows. Some of us have a hard time staying awake with such full tummies. However the players do a great job of keeping us entertained.

The evening is open to anyone in the parish. Just let Dee know if you need tickets. If you haven't been, be sure to come for the next ones on February 23/08 or May 17/08.

Bring your favorite entrée or dessert and come to Dee and Phil's any time after 4:30 pm.

Each year I organize the weekly Coffee Hour with the help of two families each week. Most often I require families to take two turns to cover the number of Sundays each year.

May I say we are all grateful to members of the congregation for their generous support for this important social time.

We are also very fortunate to have people volunteer their time and their food offerings for funerals and Gordon's musical evenings.

Thank you to everyone who assists me in all of these ventures.

Respectfully Submitted,
Dee McEnaney, Social Chair

Just Friends Group

We are a group of welcoming ladies meeting once a month for lunch. Please join us if you lunch alone or would like to share an hour of fellowship with others of the same ilk!

Over our seventeen years we have been known to lunch out at some of the area's well known restaurants and we hope to continue this year.

Although fun and fellowship is our aim, we also have a more serious side and continue our own special brand of Outreach: firstly our supportive concern for our members and continuing support to the needy i.e. Moorlands Services in Toronto, Sleeping Children Around the World etc.

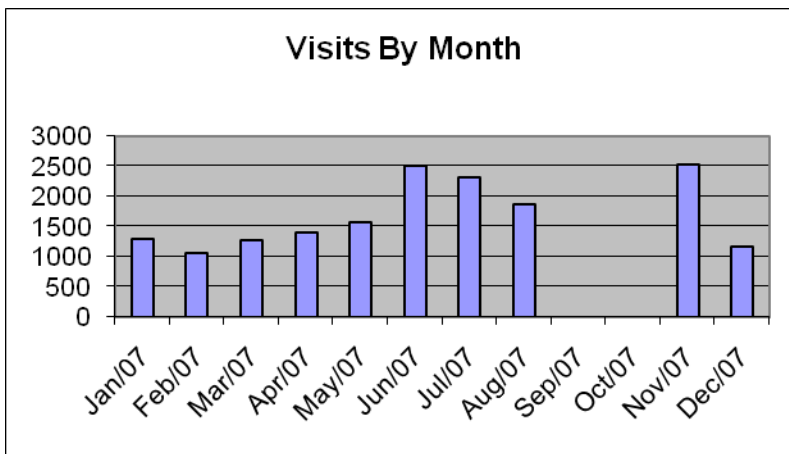
Please remember we are non-denominational, so come along and bring a friend, a brown bag lunch, coffee and tea provided, to the Parish Hall, on the last Thursday of the month at noon.

If you need a ride, please call Anne: 584-2329 or Pam: 857-3614

Respectfully Submitted,
Anne Allengame

Web Site Report

Web site traffic continued to increase in the web site's third full year of operation. Average visits per month increased from 985 in 2006 to 1700 in 2007 (based on 10 months of statistics—statistics for September and October were lost by our web hosting provider). Peak visits were 1400 (in December of 2006), compared to 2527 (in November of 2007).



Respectfully Submitted
Cobina Price-Jones, Webmaster

Sunday School Report

St. James' Sunday School ran from January 7th to June 17th (winter and spring semesters), and from September 16 to December 23 (fall semester).

Teachers

For the winter and spring semesters, we had 4 teachers: Susan Thomas, Wendy McLeod, Claire Olorenshaw, and Cobina Price-Jones. In June, Cobina, Susan, and Wendy retired, leaving the Sunday School seriously short-staffed, with just Claire and Debra Quarrington.

Attendance

For the winter and spring semesters, average attendance was 5 (2 for the primary class, and 3 for the junior class), down from 8 in the same period last year. We served a total of 17 students, approximately 7 of them attending regularly. Because of the reduced attendance, we combined the primary and junior classes.

Curriculum

We continued using the “Piece By Piece” curriculum, including the units, “The Church”, “Prayer”, and “John 3:16”.

Outreach/Good Works

The Sunday School held a Penny Drive again this year, to raise money for Caledon Community Services. With the support of the congregation, we raised a total of \$85, in friendly competition with Caledon East United Church, Caven Presbyterian Church, and Bolton Christ Church.

On May 27th, we held our annual Spring Planting. The Sunday School again planted pansies and petunias around the main entrance to the Church and in the east flowerbeds.

Events

The Sunday School hosted the Pancake Race and Supper and the Parish Picnic again this year.

Pancake Race and Supper: Attendance at the Second Caledon East Pancake Race was lower than in the previous year. This year, the competition was open to teenage girls. The winner was Kate Bilton, who won a Pancake Supper for Four for her family. The Sunday School and Youth Group raised \$180 at this event.

Parish Picnic: The Parish Picnic was held June 3rd at the Caledon East Park. (The Community Centre, where we held it last year was under construction.) For a nominal fee (to help cover the cost of the food), members of St. James were able to enjoy hot dogs, hamburgers, and pot luck salads and desserts. There were also games for children and adults. Approximately 40 adults and children attended.

Respectfully submitted,
Cobina Price-Jones and Claire Olorenshaw

ST. JAMES ANGLICAN CHURCH
 VESTRY MEETING FEBRUARY 24TH, 2008

APPOINTMENT & ELECTION
 OF
 WARDENS AND ADVISORY BOARD MEMBERS

By Appointment	By Election Proposed Slate
Rector's Warden Bruce Neville	People's Warden Robin Holder
Deputy Rector's Warden Diane Allengame	Deputy People's Warden Steve Smith
Worship Carl Kinzinger (Worship Scheduling)	Christian Education Heather Sabbagh
Communications Cobina Price-Jones	Outreach Mission Irma Proctor (Ann Allengame, Pam McKinnon)
Pastoral Care Ruth Sowrey	Young Families and Youth Debra Quarrington
Hospitality Karen Carley	Finance David Finch
	Chair of Sidespeople Duncan Quarrington
	Lay Delegate to Synod David Finch Backup Delegate Bruce Neville
	Social Events Dee McEnaney
Incumbent with no vote on Advisory Rev. Wendy Moore	Youth Member Adam Neville (Sarianna Sabbagh)
Administration Wardens	
Officer – Treasurer Appointed by Wardens Neil Price-Jones	Envelope Secretary Karen Carley
Officer – Property Gordon Morton	FYI (Finance Committee: David Finch, Wardens, Treasurer, Sue Fletcher, John Swinden)

St James Anglican Church (Caledon East)
Draft 2008 Budget

			2007 Actuals	2007 Budget
				2008 Budget
Income				
	4100 · OPEN OFFERING		2,104.46	4,500.00
	4190 · ENVELOPES			
	4120 · General purpose		93,109.92	100,000.00
	4170 · Un-numbered		5,090.14	16,000.00
	4190 · ENVELOPES - Other		0.00	0.00
	Total 4190 · ENVELOPES		98,200.06	116,000.00
	4200 · SPECIAL APPEALS			
	4210 · Outreach		444.00	750.00
	4220 · Faithworks		1,901.00	2,000.00
	4230 · Youth Ministry		1,966.00	3,000.00
	4240 · Memorial Fund		21,601.35	4,000.00
	4525 · Flowers - in memoriam		3,220.00	3,000.00
	4250 - Capital			
	Total 4200 · SPECIAL APPEALS		29,132.35	12,750.00
	4300 · DEBT REPAYMENT INCOME			
	4310 · Licence Fee		44,760.00	40,800.00
	4330 · St. James House		10,800.00	10,800.00
	4340 · Parish Hall Fund		300.00	
	4350 · Adopt-a-Road Donation		8,000.00	6,000.00
	Total 4300 · DEBT REPAYMENT INCOME		63,860.00	57,600.00
	4400 · MAJOR FUNDRAISING			
	4430 · Planned Events		0.00	7,000.00
	4431 · Other major fundraising		5,281.13	3,000.00
	4435 · Shop & Support		94.31	1,000.00
	Total 4400 · MAJOR FUNDRAISING		5,375.44	11,000.00
	4500 · SUNDRY INCOME			
	4505 · Bank Interest		392.69	120.00
	4520 · Bequests Interest		294.15	725.00
	4550 · Miscellaneous		2,114.00	300.00
	4580 · Daycare share Utilities/expens		14,218.35	10,000.00
	4590 · Rectory Rental Income		8,500.00	20,500.00
	Total 4500 · SUNDRY INCOME		25,519.19	11,145.00
	4600 · SOCIAL EVENTS & HALL USAGE			
	4615 · Social Events		56.00	1,400.00
	4620 · Hall Revenue		12,268.45	12,000.00
	4680 · Miscellaneous		770.61	350.00
	4690 · Peel Access Centre		3,958.50	4,000.00
	Total 4600 · SOCIAL EVENTS & HALL US		17,053.56	17,750.00
	Total Income		241,245.06	230,745.00
				250,614.50

St James Anglican Church (Caledon East)
Draft 2008 Budget

				2007 Actuals	2007 Budget	2008 Budget
Expense						
5000 · ADMINISTRATION						
		5020 · Advertising		436.10	2,000.00	800.00
		5030 · Telephone		1,758.57	1,700.00	1,800.00
		5035 · HS Internet		450.17	450.00	600.00
		5040 · Allotment		17,432.16	17,000.00	16,100.00
		5080 · Miscellaneous		2,274.70	1,000.00	1,000.00
		5100 · Office Supplies		1,418.47	1,800.00	2,000.00
		5105 · IT Upgrades & Maintenance		157.61	1,000.00	1,000.00
		5120 · Organist/Choir Director		4,250.00	8,000.00	10,000.00
		5150 · Photocopier Service		2,278.47	2,150.00	2,200.00
		5160 · Postage		557.45	650.00	2,000.00
		5180 · Rector's Stipend		18,053.03	20,500.00	39,100.00
		5200 · Rector's Benefits		4,995.81	6,700.00	14,000.00
		5220 · Rector's Travel		457.00	1,500.00	3,000.00
		5230 · Housing Allowance		6,149.99		20,520.00
		5240 · Rector's Prof. Development		56.25	225.00	450.00
		5245 · Youth Minister		3,850.00	6,000.00	0.00
		5250 · Interim Minister (26 Weeks)		15,822.26	17,500.00	0.00
		5251 · Interim Minister - Travel		395.89	1,500.00	0.00
		5260 · Secretary		8,448.00	9,000.00	9,000.00
		5270 · Security/Custodian		10,000.00	12,000.00	12,000.00
		5290 · Accounting Services		715.50	3,700.00	3,000.00
		5295 · Transfer In Memoriam donator		0.00	4,000.00	0.00
		5380 · Supply Clergy		191.72	500.00	800.00
		Total 5000 · ADMINISTRATION		100,149.15	118,875.00	139,370.00
5500 · PROGRAM						
		5505 · Worship Speakers		19.95	300.00	300.00
		5510 · Music Programme		54.59	400.00	400.00
		5515 · Library		142.44	250.00	250.00
		5520 · Education - Children		221.89	500.00	500.00
		5522 · Education - Adults		265.06	300.00	300.00
		5523 · Education - Diocese Worker		0.00	0.00	0.00
		5525 · Youth Program		473.29	1,200.00	1,500.00
		5530 · Fellowship		246.56	1,000.00	500.00
		5532 · Memorial Fund Purchase		20,707.55	200.00	4,000.00
		5534 · New Member admin		0.00	200.00	200.00
		5540 · Supplies - Server		214.01	50.00	200.00
		5550 · Worship Articles		1,878.49	2,000.00	2,500.00
		5555 · Flowers		1,514.88	2,000.00	3,000.00
		5560 · Parish Program		44.35	500.00	1,600.00
		Total 5500 · PROGRAM		25,783.06	8,900.00	15,250.00
5600 · OUTREACH						
		5610 · Faithworks disbursements		0.00	1,700.00	1,700.00
		5615 · Parish Outreach Programs		758.53	750.00	750.00

St James Anglican Church (Caledon East)
Draft 2008 Budget

			2007 Actuals	2007 Budget
				2008 Budget
		5620 · Discretionary Fund	0.00	700.00
		Total 5600 · OUTREACH	758.53	3,150.00
		5650 · BANK CHARGES		
		5655 · Interest & Bank Charges	312.75	500.00
		5656 · P.A.G.	176.50	200.00
		Total 5650 · BANK CHARGES	489.25	700.00
		5675 · DEBT REPAYMENT		
		5665 · Mortgage interest	0.00	21,000.00
		5666 · Mortgage payments	46,150.00	22,500.00
		5667 · Trinity Interest	712.94	713.00
		5668 · Trinity Settlement	5,000.00	5,000.00
		Total 5675 · DEBT REPAYMENT	51,862.94	49,213.00
		5700 · CHURCH MANAGEMENT -		
		5720 · Heating	4,761.45	4,500.00
		5730 · Insurance	6,513.50	6,500.00
		5736 · St James House - Expenses	261.12	250.00
		5740 · Snow Removal & Lawn Maint.	1,184.50	2,750.00
		5750 · Maintenance & Repairs	4,770.65	2,000.00
		5760 · Organ & Piano	633.97	1,000.00
		5770 · Property Tax	1,457.45	1,500.00
		Total 5700 · CHURCH MANAGEMENT -	19,582.64	18,500.00
		5800 · RECTORY MANAGEMENT		
		5810 · Electricity	674.59	800.00
		5820 · Heating	1,386.71	1,400.00
		5840 · Maintenance & Repairs	5,360.32	500.00
		5850 · Property Tax	3,203.12	3,300.00
		5870 · Water	192.97	220.00
		Total 5800 · RECTORY MANAGEMENT	10,817.71	6,220.00
		5900 · PARISH HALL MGMT		
		5920 · Electricity	8,309.65	6,000.00
		5930 · Heating	2,732.51	4,000.00
		5950 · Maintenance & Repairs	3,462.07	4,000.00
		5955 · Maint. Day Care	1,453.82	500.00
		5960 · Water	1,387.92	1,000.00
		5970 · Snow Removal	1,184.50	
		5975 · Unexpected Expenses	0.00	5,000.00
		Total 5900 · PARISH HALL MGMT	18,530.47	20,500.00
		Total Expense	227,973.75	226,058.00
		Net Income	13,271.31	4,687.00
				-4,312.00